

**GO GREEN INITIATIVE : OBJECTIVE : To promote Environmental Sustainability through tree planting, clean-up drives and community education on waste management.**

SR	ITEM / ACTIVITY	DETAILS	QUANTITY / UNIT	COST PER UNIT (USD)	TOTAL COST (USD)
1	Tree Saplings	Indigenous and fast-growing species	10,000	3	30,000
2	Planting Tools	Spades, hoes, gloves, watering cans, etc.	100 sets	50	5,000
3	Soil Enrichment Materials	Organic fertilizers and soil nutrients	2,000 kg	5	10,000
4	Workshop Sessions	Environmental education for community leaders	5 sessions	600	3,000
5	Transportation Costs	Moving saplings, tools, and volunteers	Lump Sum	-	3,000
6	Volunteer Stipends	For community cleanup and planting days	60 volunteers	30.00/day	1,800
7	Administrative Costs	Permits, office supplies, and coordination	Lump Sum	-	2,000
8	Monitoring and Maintenance	Follow-up visits, watering, and reporting	6 months	500.00/month	3,000
9	Miscellaneous Costs	Unforeseen expenses	Lump Sum	-	1,500
<b>Total Estimated Budget</b>					<b>59,300</b>