

Skill-Up Uganda : Objective: To empower youth with vocational skills in motorcycle mechanics, tailoring, and carpentry to enhance their employability and self-reliance.

| SR | ITEM / ACTIVITY | DETAILS | QUANTITY / UNIT | COST PER UNIT (USD) | TOTAL COST (USD) |
|-------------------------------|------------------------|---|------------------|-----------------------|------------------|
| 1 | Training Equipment | Tools for motorcycle mechanics, tailoring, etc. | 30 sets | 425 | 12,750 |
| 2 | Training Materials | Workshop manuals, spare parts, fabric, etc. | Lump Sum | - | 5,000 |
| 3 | Trainers' Fees | Skilled professionals for various vocations | 6 trainers | 500.00/month/6 months | 18,000 |
| 4 | Venue Rental | Workshop space for training | 6 months | 700.00/month | 4,200 |
| 5 | Participant Stipends | Transport and meals for trainees | 120 participants | 100.00/month/6 months | 72,000 |
| 6 | Certification Costs | Printing and distribution of certificates | 120 certificates | 10 | 1200 |
| 7 | Administrative Costs | Permits, office supplies, and coordination | Lump Sum | - | 2,000 |
| 8 | Staff Salaries | Project Staff-Project manager, M&E officer, Communications officer, Grants officer, Mobility sector specialist, Skills set specialist | 6 Staff | 812/month/6 months | 29,232 |
| 9 | Graduation Event | Ceremony for recognition and networking | Lump Sum | - | 5,000 |
| 10 | Toolkits for Graduates | Starter kits for graduates | 120 kits | 400 | 48,000 |
| 11 | Miscellaneous Costs | Unforeseen expenses | Lump Sum | - | 2,000 |
| Total Estimated Budget | | | | | 199,382 |